



Office of the County Manager

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Yolanda T. King, County Manager

Jeffrey M. Wells, Assistant County Manager • Randall J. Tarr, Assistant County Manager
Sabra Smith Newby, Assistant County Manager

June 1, 2017

Nevada Department of Taxation
1550 East College Parkway, Suite 115
Carson City, NV 89706-7921

Clark County herewith submits the Final Budget for various unincorporated towns and special districts under its jurisdiction for Fiscal Year 2017-18.

The budgets for the unincorporated towns and special districts contain sixteen (16) funds requiring property tax revenues totaling \$129,387,018.

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits, the tax rate will be increased by an amount not to exceed the legally authorized limit. If the final computation requires, the tax rate will be lowered.

The budgets for the unincorporated towns and special districts contain twenty (20) governmental type funds with estimated expenditures of \$21,549,425 and no proprietary funds with estimated expenses of \$ 0.

BOARD OF COUNTY COMMISSIONERS

STEVE SISOLAK, Chairman • CHRIS GIUNCHIGLIANI, Vice Chair
SUSAN BRAGER • LARRY BROWN • MARILYN KIRKPATRICK • MARY BETH SCOW • LAWRENCE WEEKLY
YOLANDA T. KING, County Manager

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local Government Budget Act).

CERTIFICATION:

I, Yolanda T. King
County Manager

certify that all applicable funds and financial operations of this Local Government are listed herein and are self-balancing.

APPROVED BY THE GOVERNING BOARD:
(Signatures not required for Tentative Budget)

[Signature]
Chairman

[Signature]
Vice Chairman

[Signature]

[Signature]

[Signature]

[Signature]

[Signature]

Signed: Yolanda King

Date: June 1, 2017

Schedule of Notice of Public Hearing
Date and Time: Monday, May 15, 2017, 10 a.m.
Publication Date: May 5, 2017
Place: Clark County Government Center
Commission Chambers
500 S. Grand Central Parkway
Las Vegas, NV 89155

SCHEDULE A - ESTIMATED REVENUES AND OTHER RESOURCES
GOVERNMENTAL FUND TYPES, EXPENDABLE TRUST FUNDS AND TAX SUPPORTED PROPRIETARY FUND TYPES

Budget for Fiscal Year Ending June 30, 2018

Budget Summary For Towns and Special Districts
(Local Government)

GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS	FUND NAME	BEGINNING FUND BALANCES (1)	CONSOLIDATED TAX REVENUE (2)	PROPERTY TAX REQUIRED (3)	TAX RATE (4)	OTHER REVENUES (5)	OTHER FINANCING SOURCES OTHER THAN TRANSFERS IN (6)	OPERATING TRANSFERS IN (7)	FINAL TOTAL (8)
	Bunkerville Town	96,233	590,899	4,501	0.0200				691,633
	Clark County Fire Service District	23,152,569	51,650,691	66,311,705	0.2197				141,114,965
	Enterprise Town	6,666,893	4,846,666	13,349,989	0.2064	710,000			25,573,548
	Indian Springs Town			1,859	0.0200	3,000			4,859
	Laughlin Town	7,292,003	7,699,210	2,661,078	0.8416	1,110,500			18,762,791
	Laughlin Capital Acquisition	853,632				3,990			857,622
	Moapa Town	14,721		46,462	0.1094	9,500		33,725	70,683
	Moapa Town Capital Construction	85,534				154			119,413
	Moapa Valley Town	190,841	813,252	28,019	0.0200				1,032,112
	Moapa Valley Fire District	5,425,249	887,321						6,323,071
	Mt. Charleston Town	2,057		7,210	0.0200	10,501			12,267
	Mt. Charleston Fire District	904,774	169,918	320,438	0.8813	3,000			2,122,626
	Paradise Town	25,397,002	75,366,935	23,339,428	0.2064	7,200,000		725,000	131,303,365
	Searchlight Town	1,025	411,658	6,157	0.0200	18,000			436,840
	Searchlight Capital Construction	220,816				1,189			222,005
	Spring Valley Town	12,760,555	22,861,962	11,096,523	0.2064	267,000			46,986,040
	Summerlin Town	1,886,185	163,971	4,324,303	0.2064	392,000			6,766,459
	Sunrise Manor Town	5,605,552	11,212,013	4,361,917	0.2064	974,000			22,153,482
	Whitney Town	357,182	929,683	1,127,436	0.2064	58,000			2,472,301
	Winchester Town	4,766,678	14,038,545	2,399,993	0.2064	510,000			21,715,216
	Subtotal Governmental Fund Types, Expendable Trust Funds	95,679,501	191,642,724	129,387,018		11,273,330	0	758,725	428,741,298
PROPRIETARY FUNDS									
		XXXXXXXX				XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
		XXXXXXXX				XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
		XXXXXXXX				XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
SUBTOTAL PROPRIETARY FUNDS		XXXXXXXX				XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
TOTAL ALL FUNDS		95,679,501	191,642,724	129,387,018		11,273,330	0	758,725	428,741,298

SCHEDULE A-1 ESTIMATED EXPENDITURES AND OTHER FINANCING USES

Budget for Fiscal Year Ending June 30, 2018

Budget Summary For

Towns and Special Districts
(Local Government)

GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS	FUND NAME	SALARIES AND WAGES (1)	EMPLOYEE BENEFITS (2)	SERVICES SUPPLIES, AND OTHER CHARGES ** (3)	CAPITAL OUTLAY *** (4)	CONTINGENCIES AND USES OTHER THAN OPERATING TRANSFERS OUT (5)	OPERATING TRANSFERS OUT (6)	ENDING FUND BALANCES (7)	FINAL TOTAL (8)
	Bunkerville Town						597,000	94,633	691,633
	Clark County Fire Service District						120,385,115	20,729,850	141,114,965
	Enterprise Town						18,353,000	7,220,548	25,573,548
	Indian Springs Town						4,859		4,859
	Laughlin Town	5,162,928	2,393,044	5,631,036			2,661,000	2,914,783	18,762,791
	Laughlin Capital Acquisition			857,622					857,622
	Moapa Town	20,664	557	3,000			46,462		70,683
	Moapa Town Capital Construction			119,413					119,413
	Moapa Valley Town						845,000	187,112	1,032,112
	Moapa Valley Fire District	110,000	42,000	5,257,126			12,267	913,945	6,323,071
	Mt. Charleston Town							392,596	2,122,626
	Mt. Charleston Fire District	647,194	330,376	752,460			106,980,000	24,323,365	131,303,365
	Paradise Town						436,840		436,840
	Searchlight Town			54,627	167,378				222,005
	Searchlight Capital Construction						33,451,000	13,535,040	46,986,040
	Spring Valley Town						4,644,000	2,122,459	6,766,459
	Summerlin Town						16,363,000	5,790,482	22,153,482
	Sunrise Manor Town						2,188,000	284,301	2,472,301
	Whitney Town						16,688,000	5,027,216	21,715,216
	Winchester Town								
TOTAL GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS		5,940,786	2,765,977	12,675,284	167,378	0	323,655,543	83,536,330	428,741,298

*FUND TYPES: R - Special Revenue
C - Capital Projects
D - Debt Service
T - Expendable Trust

** Include Debt Service requirements in this column.

*** Capital Outlay must agree with CIP except in General Fund.

ALL EXISTING OR PROPOSED
GENERAL OBLIGATION BONDS, REVENUE BONDS,
MEDIUM-TERM FINANCING, CAPITAL LEASES AND
SPECIAL ASSESSMENT BONDS

* - TYPE

- 1 - General Obligation Bonds
- 2 - G.O. Revenue Supported Bonds
- 3 - G.O. Special Assessment Bonds
- 4 - Revenue Bonds
- 5 - Medium -Term Financing

- 6 - Medium -Term Financing - Lease Purchase
- 7 - Capital Leases
- 8 - Special Assessment Bonds
- 9 - Mortgages
- 10 - Other (Specify Type)
- 11 - Proposed (Specify Type)

(1) NAME OF BOND OR LOAN List and Subtotal By Fund FUND: Towns/Special Districts	(2) *	(3) TERM	(4) ORIGINAL AMOUNT OF ISSUE	(5) ISSUE DATE	(6) FINAL PAYMENT DATE	(7) INTEREST RATE	(8) BEGINNING OUTSTANDING BALANCE 07/01/2017	(9) REQUIREMENTS FOR FISCAL YEAR ENDING 06/30/2018		(10) PRINCIPAL PAYABLE	(11) TOTAL
								(9) INTEREST PAYABLE	(10) PRINCIPAL PAYABLE		
TOTAL - ALL DEBT SERVICE			0				0	0	0	0	0

Towns and Special Districts
(Local Government)

SCHEDULE C-1 - INDEBTEDNESS

Clark County Budget Fiscal Year 2017-2018

**TOWNS & SPECIAL DISTRICTS
FULL TIME EQUIVALENT EMPLOYEES
BY FUNCTION**

	ACTUAL PRIOR YEAR ENDING 06/30/16	ESTIMATED CURRENT YEAR ENDING 06/30/17	BUDGET YEAR ENDING 06/30/2018
General Government	4	4	4
Judicial			
Public Safety			
Laughlin Town	35	35	35
Moapa Valley Fire District	1	1	1
Public Works			
Sanitation			
Health			
Welfare			
Culture and Recreation			
Moapa Town	1	1	1
Community Support			
TOTAL GENERAL GOVERNMENT	41	41	41
Utilities			
Hospitals			
Transit Systems			
Airports			
Other			
TOTAL	41	41	41

Towns and Special Districts
(Local Government)

SCHEDULE S-2 - STATISTICAL DATA
FULL TIME EQUIVALENT EMPLOYEES BY FUNCTION

**TOWNS & SPECIAL DISTRICTS
POPULATION
(AS OF JULY 1)**

Source of Population Estimate:	ACTUAL PRIOR YEAR ENDING 06/30/16		ESTIMATED CURRENT YEAR ENDING 06/30/17		BUDGET YEAR ENDING 06/30/2018	
	State of Nevada	C.C. Dept. of Comp. Planning	State of Nevada	C.C. Dept. of Comp. Planning	State of Nevada	C.C. Dept. of Comp. Planning
Town/Special District Name:						
Bunkerville Town	1,039		1,097		1,096	
CC Fire Service District		954,363		979,081		1,004,439
Enterprise Town	174,064		183,755		188,503	
Indian Springs Town		1,280		1,287		1,294
Laughlin Town	8,963		9,186		9,380	
Moapa Town		1,393		1,408		1,423
Moapa Valley Town	6,851		6,875		6,967	
Moapa Valley Fire District		8,477		8,612		8,749
Mt. Charleston Town		682		706		731
Mt. Charleston Fire District		682		663		665
Paradise Town	191,047		192,810		191,705	
Searchlight Town	344		347		356	
Spring Valley Town	191,342		197,958		211,232	
Summerlin Town	27,244		28,300		30,013	
Sunrise Manor Town	202,710		206,720		209,932	
Whitney Town	40,567		41,662		44,110	
Winchester Town	32,413		32,770		32,972	

Towns and Special Districts
(Local Government)

SCHEDULE S-2 - STATISTICAL DATA
POPULATION

**TOWNS & SPECIAL DISTRICTS
ASSESSED VALUATION**
(Secured & Unsecured Only)

Town/Special District Name:	ACTUAL PRIOR YEAR ENDING 06/30/16			ESTIMATED CURRENT YEAR ENDING 06/30/17			BUDGET YEAR ENDING 06/30/2018		
	Assessed Valuation	Net Proceeds of Mines	Total Assessed Valuation	Assessed Valuation	Net Proceeds of Mines	Total Assessed Valuation	Assessed Valuation	Net Proceeds of Mines *	Total Assessed Valuation
Bunkerville Town	26,923,649		26,923,649	28,279,693		28,279,693	29,898,423		29,898,423
CC Fire Service District	34,903,569,281	8,000	34,903,577,281	37,444,699,809	-	37,444,699,809	39,536,087,862		39,536,087,862
Enterprise Town	7,229,163,123		7,229,163,123	7,864,691,750		7,864,691,750	8,662,031,054		8,662,031,054
Indian Springs Town	11,890,789		11,890,789	11,227,723		11,227,723	11,777,193		11,777,193
Laughlin Town	379,711,500		379,711,500	395,766,915		395,766,915	424,221,710		424,221,710
Moapa Town	61,869,664		61,869,664	27,758,441		27,758,441	27,631,619		27,631,619
Moapa Valley Town	149,054,722	8,000,000	157,054,722	160,025,752	10,200,000	170,225,752	174,346,045	9,383,000	183,729,045
Moapa Valley Fire District	163,595,605	5,702,000	169,297,605	174,646,314	-	174,646,314	187,028,334		187,028,334
Mt. Charleston Town	37,861,379		37,861,379	40,308,703		40,308,703	44,316,833		44,316,833
Mt. Charleston Fire District	38,241,869		38,241,869	40,688,731		40,688,731	44,691,941		44,691,941
Paradise Town	13,649,350,695		13,649,350,695	14,091,488,492		14,091,488,492	14,396,408,603		14,396,408,603
Searchlight Town	30,475,371		30,475,371	34,915,987		34,915,987	35,424,176		35,424,176
Spring Valley Town	5,754,411,488		5,754,411,488	6,271,405,201		6,271,405,201	6,848,358,625		6,848,358,625
Summerlin Town	2,073,366,063		2,073,366,063	2,378,550,493		2,378,550,493	2,616,424,599		2,616,424,599
Sunrise Manor Town	2,749,158,490		2,749,158,490	2,930,423,787		2,930,423,787	3,160,211,777		3,160,211,777
Whitney Town	739,419,144		739,419,144	787,629,321		787,629,321	837,733,269		837,733,269
Winchester Town	1,197,577,740		1,197,577,740	1,199,480,009		1,199,480,009	1,294,294,813		1,294,294,813

* The Nevada Dept of Taxation may change the Net Proceeds of Mines after the adoption of the Final Budget. Due to timing, the change, if any, will not be reflected for the budget year.

Towns and Special Districts
(Local Government)

SCHEDULE S-2 - STATISTICAL DATA
ASSESSED VALUATION

**TOWNS & SPECIAL DISTRICTS
TAX RATES**

Town/Special District Name:	ACTUAL PRIOR YEAR ENDING 06/30/16			ESTIMATED CURRENT YEAR ENDING 06/30/17			BUDGET YEAR ENDING 06/30/2018		
	Special Revenue Fund	Debt Service Fund	Total Tax Rate	Special Revenue Fund	Debt Service Fund	Total Tax Rate	Special Revenue Fund	Debt Service Fund	Total Tax Rate
Bunkerville Town	0.0200		0.0200	0.0200		0.0200	0.0200		0.0200
CC Fire Service District	0.2197		0.2197	0.2197		0.2197	0.2197		0.2197
Enterprise Town	0.2064		0.2064	0.2064		0.2064	0.2064		0.2064
Indian Springs Town*	0.0200		0.0200	0.0200		0.0200	0.0200		0.0200
Laughlin Town*	0.8416		0.8416	0.8416		0.8416	0.8416		0.8416
Moapa Town*	0.1094		0.1094	0.1094		0.1094	0.1094		0.1094
Moapa Valley Town*	0.0200		0.0200	0.0200		0.0200	0.0200		0.0200
Moapa Valley Fire District	0.0000		0.0000	0.0000		0.0000	0.0000		0.0000
Mt. Charleston Town	0.0200		0.0200	0.0200		0.0200	0.0200		0.0200
Mt. Charleston Fire District	0.8813		0.8813	0.8813		0.8813	0.8813		0.8813
Paradise Town	0.2064		0.2064	0.2064		0.2064	0.2064		0.2064
Searchlight Town	0.0200		0.0200	0.0200		0.0200	0.0200		0.0200
Spring Valley Town	0.2064		0.2064	0.2064		0.2064	0.2064		0.2064
Summerlin Town	0.2064		0.2064	0.2064		0.2064	0.2064		0.2064
Sunrise Manor Town	0.2064		0.2064	0.2064		0.2064	0.2064		0.2064
Whitney Town	0.2064		0.2064	0.2064		0.2064	0.2064		0.2064
Winchester Town	0.2064		0.2064	0.2064		0.2064	0.2064		0.2064

* The tax levy for Emergency 9-1-1 services is accounted for in the Emergency 9-1-1 System Fund (2390).

Towns and Special Districts
(Local Government)

SCHEDULE S-2 - STATISTICAL DATA
TAX RATES

PROPERTY TAX RATE AND REVENUE RECONCILIATION

	(1)	(2)	(3)	(4)	(5)	(6)	(7)
	ALLOWED TAX RATE	ASSESSED VALUATION	ALLOWED AD VALOREM REVENUE [(1) X (2)/100]	TAX RATE LEVIED	TOTAL AD VALOREM REVENUE WITH NO CAP [(2)X(4)/100]	AD VALOREM TAX ABATEMENT	BUDGETED AD VALOREM REVENUE WITH CAP
OPERATING RATE:							
A. PROPERTY TAX Subject to Revenue Limitations	1.4241	29,898,423	425,783	0.0200	5,980	1,479	4,501
B. PROPERTY TAX Outside Revenue Limitations: Net Proceeds of Mines	SAME AS ABOVE	0	0	SAME AS ABOVE	0	0	0
VOTER APPROVED:							
C. Voter Approved Overrides	0.0000	29,898,423	0	0.0000	0	0	0
LEGISLATIVE OVERRIDES							
D. Accident Indigent - NRS 428.185	0.0000	"	0	0.0000	0	0	0
E. Medical Indigent - NRS 428.285	0.0000	"	0	0.0000	0	0	0
F. Capital Acquisition - NRS 354.59815	0.0000	"	0	0.0000	0	0	0
G. Youth Services Levy - NRS 62.327	0.0000	"	0	0.0000	0	0	0
H. Legislative Overrides	0.0000	"	0	0.0000	0	0	0
I. SCCRT Loss - NRS 354.59813	0.1892	"	56,568	0.0000	0	0	0
J. Other:	0.0000	"	0	0.0000	0	0	0
K. Other:	0.0000	"	0	0.0000	0	0	0
L. SUBTOTAL LEGISLATIVE OVERRIDES	0.1892	XXXXXXXXXX	56,568	0.0000	0	0	0
M. SUBTOTAL A, B, C, L	1.6133	XXXXXXXXXX	482,351	0.0200	5,980	1,479	4,501
N. Debt	0.0000	XXXXXXXXXX	0	0.0000	0	0	0
O. TOTAL M AND N	1.6133	XXXXXXXXXX	482,351	0.0200	5,980	1,479	4,501

Bunkerville Town
(Local Government)

SCHEDULE S-3 - PROPERTY TAX RATE AND REVENUE RECONCILIATION

<u>REVENUES</u>	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/2018	
	ACTUAL PRIOR YEAR ENDING 06/30/2016	ESTIMATED CURRENT YEAR ENDING 06/30/2017	TENTATIVE APPROVED	FINAL APPROVED
Taxes				
Property Tax	4,327	4,390	4,501	4,501
Intergovernmental Revenues				
State Shared Revenues				
Consolidated Tax	556,979	573,688	590,899	590,899
Subtotal Revenues	561,306	578,078	595,400	595,400
OTHER FINANCING SOURCES (specify)				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	110,134	97,155	96,233	96,233
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	110,134	97,155	96,233	96,233
TOTAL AVAILABLE RESOURCES	671,440	675,233	691,633	691,633
<u>EXPENDITURES</u>				
Subtotal Expenditures	0	0	0	0
OTHER USES				
Contingency (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T) To Fund 1010 (General Fund)	574,285	579,000	597,000	597,000
ENDING FUND BALANCE	97,155	96,233	94,633	94,633
TOTAL FUND COMMITMENTS AND FUND BALANCE	671,440	675,233	691,633	691,633

Clark County
(Local Government)

SCHEDULE B

Fund 2550
Bunkerville Town

PROPERTY TAX RATE AND REVENUE RECONCILIATION

	(1)	(2)	(3)	(4)	(5)	(6)	(7)
	ALLOWED TAX RATE	ASSESSED VALUATION	ALLOWED AD VALOREM REVENUE [(1) X (2)/100]	TAX RATE LEVIED	TOTAL AD VALOREM REVENUE WITH NO CAP [(2)X(4)/100]	AD VALOREM TAX ABATEMENT	BUDGETED AD VALOREM REVENUE WITH CAP
OPERATING RATE:							
A. PROPERTY TAX Subject to Revenue Limitations	0.3906	39,536,087.862	154,427,959	0.2197	86,860,785	20,549,080	66,311,705
B. PROPERTY TAX Outside Revenue Limitations: Net Proceeds of Mines	SAME AS ABOVE	0	0	SAME AS ABOVE	0	0	0
VOTER APPROVED:							
C. Voter Approved Overrides	0.0000	39,536,087.862	0	0.0000	0	0	0
LEGISLATIVE OVERRIDES							
D. Accident Indigent - NRS 428.185	0.0000	"	0	0.0000	0	0	0
E. Medical Indigent - NRS 428.285	0.0000	"	0	0.0000	0	0	0
F. Capital Acquisition - NRS 354.59815	0.0000	"	0	0.0000	0	0	0
G. Youth Services Levy - NRS 62.327	0.0000	"	0	0.0000	0	0	0
H. Legislative Overrides	0.0000	"	0	0.0000	0	0	0
I. SCCRT Loss - NRS 354.59813	0.0190	"	7,511,857	0.0000	0	0	0
J. Other:	0.0000	"	0	0.0000	0	0	0
K. Other:	0.0000	"	0	0.0000	0	0	0
L. SUBTOTAL LEGISLATIVE OVERRIDES	0.0190	XXXXXXXXXX	7,511,857	0.0000	0	0	0
M. SUBTOTAL A, B, C, L	0.4096	XXXXXXXXXX	161,939,816	0.2197	86,860,785	20,549,080	66,311,705
N. Debt	0.0000	XXXXXXXXXX	0	0.0000	0	0	0
O. TOTAL M AND N	0.4096	XXXXXXXXXX	161,939,816	0.2197	86,860,785	20,549,080	66,311,705

Clark County Fire Service District
(Local Government)

SCHEDULE S-3 - PROPERTY TAX RATE AND REVENUE RECONCILIATION

REVENUES	(1)	(2)	(3) BUDGET YEAR ENDING 06/30/2018	
	ACTUAL PRIOR YEAR ENDING 06/30/2016	ESTIMATED CURRENT YEAR ENDING 06/30/2017	TENTATIVE APPROVED	FINAL APPROVED
Taxes				
Property Tax	62,925,762	64,051,256	66,311,705	66,311,705
Property Tax - Net Proceeds of Mines	2,417			
Subtotal	62,928,179	64,051,256	66,311,705	66,311,705
Intergovernmental Revenues				
State Shared Revenues				
Consolidated Tax	48,685,730	50,146,302	51,650,691	51,650,691
Subtotal Revenues	111,613,909	114,197,558	117,962,396	117,962,396
OTHER FINANCING SOURCES (specify)				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	23,292,547	23,194,456	23,152,569	23,152,569
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	23,292,547	23,194,456	23,152,569	23,152,569
TOTAL AVAILABLE RESOURCES	134,906,456	137,392,014	141,114,965	141,114,965
EXPENDITURES				
Subtotal Expenditures	0	0	0	0
OTHER USES				
Contingency (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T)				
To Fund 1010 (General Fund)	105,912,000	108,739,445	111,351,894	111,351,894
To Fund 2420 (Fire Prevention Bureau)	5,800,000	5,500,000	5,200,000	5,200,000
To Fund 4300 (Fire Service Capital)			3,833,221	3,833,221
Subtotal	111,712,000	114,239,445	120,385,115	120,385,115
ENDING FUND BALANCE	23,194,456	23,152,569	20,729,850	20,729,850
TOTAL FUND COMMITMENTS AND FUND BALANCE	134,906,456	137,392,014	141,114,965	141,114,965

Clark County
(Local Government)

SCHEDULE B

Fund 2930
Clark County Fire Service District

PROPERTY TAX RATE AND REVENUE RECONCILIATION

	(1)	(2)	(3)	(4)	(5)	(6)	(7)
	ALLOWED TAX RATE	ASSESSED VALUATION	ALLOWED AD VALOREM REVENUE [(1) X (2)/100]	TAX RATE LEVIED	TOTAL AD VALOREM REVENUE WITH NO CAP [(2)X(4)/100]	AD VALOREM TAX ABATEMENT	BUDGETED AD VALOREM REVENUE WITH CAP
OPERATING RATE:							
A. PROPERTY TAX Subject to Revenue Limitations**	0.3304	8,662,031,054	28,619,351	0.2064	17,878,432	4,528,443	13,349,989
B. PROPERTY TAX Outside Revenue Limitations: Net Proceeds of Mines	SAME AS ABOVE	0	0	SAME AS ABOVE	0	0	0
VOTER APPROVED:							
C. Voter Approved Overrides	0.0000	8,662,031,054	0	0.0000	0	0	0
D. Accidental Indigent - NRS 428.185	0.0000	"	0	0.0000	0	0	0
E. Medical Indigent - NRS 428.285	0.0000	"	0	0.0000	0	0	0
F. Capital Acquisition - NRS 354.59815	0.0000	"	0	0.0000	0	0	0
G. Youth Services Levy - NRS 62.327	0.0000	"	0	0.0000	0	0	0
H. Legislative Overrides	0.0000	"	0	0.0000	0	0	0
I. SCCRT Loss - NRS 354.59813	0.0168	"	1,455,221	0.0000	0	0	0
J. Other:	0.0000	"	0	0.0000	0	0	0
K. Other:	0.0000	"	0	0.0000	0	0	0
L. SUBTOTAL LEGISLATIVE OVERRIDES	0.0168	XXXXXXXXXX	1,455,221	0.0000	0	0	0
M. SUBTOTAL A, B, C, L	0.3472	XXXXXXXXXX	30,074,572	0.2064	17,878,432	4,528,443	13,349,989
N. Debt	0.0000	XXXXXXXXXX	0	0.0000	0	0	0
O. TOTAL M AND N	0.3472	XXXXXXXXXX	30,074,572	0.2064	17,878,432	4,528,443	13,349,989

**Allowed party rate=\$0.7071. See Page 207.

Enterprise Town
(Local Government)

SCHEDULE S-3 - PROPERTY TAX RATE AND REVENUE RECONCILIATION

<u>REVENUES</u>	(1)	(2)	(3) BUDGET YEAR ENDING 06/30/2018	
	ACTUAL PRIOR YEAR ENDING 06/30/2016	ESTIMATED CURRENT YEAR ENDING 06/30/2017	TENTATIVE APPROVED	FINAL APPROVED
Taxes				
Property Tax	12,208,039	12,433,518	13,349,989	13,349,989
Licenses & Permits				
Business Licenses & Permits				
County Gaming Licenses	684,325	711,630	710,000	710,000
Intergovernmental Revenues				
State Shared Revenues				
Consolidated Tax	4,568,448	4,705,501	4,846,666	4,846,666
Subtotal Revenues	17,460,812	17,850,649	18,906,655	18,906,655
OTHER FINANCING SOURCES (specify)				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	5,345,432	6,326,244	6,666,893	6,666,893
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	5,345,432	6,326,244	6,666,893	6,666,893
TOTAL AVAILABLE RESOURCES	22,806,244	24,176,893	25,573,548	25,573,548
<u>EXPENDITURES</u>				
Subtotal Expenditures	0	0	0	0
OTHER USES				
Contingency (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T) To Fund 1010 (General Fund)	16,480,000	17,510,000	18,353,000	18,353,000
ENDING FUND BALANCE	6,326,244	6,666,893	7,220,548	7,220,548
TOTAL FUND COMMITMENTS AND FUND BALANCE	22,806,244	24,176,893	25,573,548	25,573,548

Clark County
(Local Government)

SCHEDULE B

Fund 2710
Enterprise Town

PROPERTY TAX RATE AND REVENUE RECONCILIATION

Fiscal Year 2017-18

	(1)	(2)	(3)	(4)	(5)	(6)	(7)
	ALLOWED TAX RATE	ASSESSED VALUATION	ALLOWED AD VALOREM REVENUE [(1) X (2)/100]	TAX RATE LEVIED	TOTAL AD VALOREM REVENUE WITH NO CAP [(2)x(4)/100]	AD VALOREM TAX ABATEMENT	BUDGETED AD VALOREM REVENUE WITH CAP
OPERATING RATE:							
A. PROPERTY TAX Subject to Revenue Limitations	1.4419	11,777,193	169,815	0.0200	2,355	496	1,859
B. PROPERTY TAX Outside Revenue Limitations: Net Proceeds of Mines	SAME AS ABOVE	0	0	SAME AS ABOVE	0	0	0
VOTER APPROVED:							
C. Voter Approved Overrides* LEGISLATIVE OVERRIDES	0.0050	11,777,193	589	0.0000	0	0	0
D. Accident Indigent - NRS 428.185	0.0000	"	0	0.0000	0	0	0
E. Medical Indigent - NRS 428.285	0.0000	"	0	0.0000	0	0	0
F. Capital Acquisition - NRS 354.59815	0.0000	"	0	0.0000	0	0	0
G. Youth Services Levy - NRS 62.327	0.0000	"	0	0.0000	0	0	0
H. Legislative Overrides	0.0000	"	0	0.0000	0	0	0
I. SCCRT Loss - NRS 354.59813	0.0000	"	0	0.0000	0	0	0
J. Other:	0.0000	"	0	0.0000	0	0	0
K. Other:	0.0000	"	0	0.0000	0	0	0
L. SUBTOTAL LEGISLATIVE OVERRIDES	0.0000	XXXXXXXXXXXX	0	0.0000	0	0	0
M. SUBTOTAL A, B, C, L	1.4469	XXXXXXXXXXXX	170,404	0.0200	2,355	496	1,859
N. Debt	0.0000	XXXXXXXXXXXX	0	0.0000	0	0	0
O. TOTAL M AND N	1.4469	XXXXXXXXXXXX	170,404	0.0200	2,355	496	1,859

*As of FY 2000-01, the tax levy for Emergency 9-1-1 services was accounted for in the Emergency 9-1-1 System Fund (2390).

Indian Springs Town
(Local Government)

SCHEDULE S-3 - PROPERTY TAX RATE AND REVENUE RECONCILIATION

<u>REVENUES</u>	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/2018	
	ACTUAL PRIOR YEAR ENDING 06/30/2016	ESTIMATED CURRENT YEAR ENDING 06/30/2017	TENTATIVE APPROVED	FINAL APPROVED
Taxes				
Property Tax	1,898	1,825	1,859	1,859
Licenses & Permits				
Business Licenses & Permits				
County Gaming Licenses	2,519	2,760	3,000	3,000
Subtotal Revenues	4,417	4,585	4,859	4,859
OTHER FINANCING SOURCES (specify)				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	94	97	0	0
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	94	97	0	0
TOTAL AVAILABLE RESOURCES	4,511	4,682	4,859	4,859
<u>EXPENDITURES</u>				
Subtotal Expenditures	0	0	0	0
OTHER USES				
Contingency (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T) To Fund 1010 (General Fund)	4,414	4,682	4,859	4,859
ENDING FUND BALANCE	97	0	0	0
TOTAL FUND COMMITMENTS AND FUND BALANCE	4,511	4,682	4,859	4,859

Clark County
(Local Government)

SCHEDULE B

Fund 2660
Indian Springs Town

PROPERTY TAX RATE AND REVENUE RECONCILIATION

	(1)	(2)	(3)	(4)	(5)	(6)	(7)
	ALLOWED TAX RATE	ASSESSED VALUATION	ALLOWED AD VALOREM REVENUE [(1) X (2)/100]	TAX RATE LEVIED	TOTAL AD VALOREM REVENUE WITH NO CAP [(2)X(4)/100]	AD VALOREM TAX ABATEMENT	BUDGETED AD VALOREM REVENUE WITH CAP
OPERATING RATE:							
A. PROPERTY TAX Subject to Revenue Limitations	5.7783	424,221,710	24,512,803	0.8416	3,570,250	909,172	2,661,078
B. PROPERTY TAX Outside Revenue Limitations: Net Proceeds of Mines	SAME AS ABOVE	0	0	SAME AS ABOVE	0	0	0
VOTER APPROVED:							
C. Voter Approved Overrides	0.0050	424,221,710	21,211	0.0000	0	0	0
LEGISLATIVE OVERRIDES							
D. Accident Indigent - NRS 428.185	0.0000	"	0	0.0000	0	0	0
E. Medical Indigent - NRS 428.285	0.0000	"	0	0.0000	0	0	0
F. Capital Acquisition - NRS 354.59815	0.0000	"	0	0.0000	0	0	0
G. Youth Services Levy - NRS 62.327	0.0000	"	0	0.0000	0	0	0
H. Legislative Overrides	0.0000	"	0	0.0000	0	0	0
I. SCCRT Loss - NRS 354.59813	0.2726	"	1,156,428	0.0000	0	0	0
J. Other:	0.0000	"	0	0.0000	0	0	0
K. Other:	0.0000	"	0	0.0000	0	0	0
L. SUBTOTAL LEGISLATIVE OVERRIDES	0.2726	XXXXXXXXXX	1,156,428	0.0000	0	0	0
M. SUBTOTAL A, B, C, L	6.0559	XXXXXXXXXX	25,690,442	0.8416	3,570,250	909,172	2,661,078
N. Debt	0.0000	XXXXXXXXXX	0	0.0000	0	0	0
O. TOTAL M AND N	6.0559	XXXXXXXXXX	25,690,442	0.8416	3,570,250	909,172	2,661,078

*As of FY 1992-93, the tax levy for Emergency 9-1-1 services was accounted for in the Emergency 9-1-1 System Fund (2390).

Laughlin Town
(Local Government)

SCHEDULE S-3 - PROPERTY TAX RATE AND REVENUE RECONCILIATION

<u>REVENUES</u>	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/2018	
	ACTUAL PRIOR YEAR ENDING 06/30/2016	ESTIMATED CURRENT YEAR ENDING 06/30/2017	TENTATIVE APPROVED	FINAL APPROVED
Taxes				
Property Tax	2,599,650	2,668,084	2,661,078	2,661,078
Licenses & Permits				
Business Licenses & Permits				
County Gaming Licenses	1,081,390	1,078,440	1,100,000	1,100,000
Intergovernmental Revenues				
State Shared Revenues				
Consolidated Tax	7,257,244	7,474,961	7,699,210	7,699,210
Charges For Services				
General Government				
Other	110			
Miscellaneous				
Interest Earnings	106,450	21,000	10,500	10,500
Other	2,081			
Subtotal	108,531	21,000	10,500	10,500
Subtotal Revenues	11,046,925	11,242,485	11,470,788	11,470,788
OTHER FINANCING SOURCES (specify)				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	7,526,243	7,163,281	7,292,003	7,292,003
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	7,526,243	7,163,281	7,292,003	7,292,003
TOTAL AVAILABLE RESOURCES	18,573,168	18,405,766	18,762,791	18,762,791

Clark County
(Local Government)

SCHEDULE B

Fund 2640
Laughlin Town

<u>REVENUES</u>	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/2018	
	ACTUAL PRIOR YEAR ENDING 06/30/2016	ESTIMATED CURRENT YEAR ENDING 06/30/2017	TENTATIVE APPROVED	FINAL APPROVED
Miscellaneous				
Interest Earnings	16,384	7,980	3,990	3,990
Subtotal Revenues	16,384	7,980	3,990	3,990
OTHER FINANCING SOURCES (specify)				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	890,356	906,740	853,632	853,632
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	890,356	906,740	853,632	853,632
TOTAL AVAILABLE RESOURCES	906,740	914,720	857,622	857,622
<u>EXPENDITURES</u>				
General Government				
Laughlin Town				
Services & Supplies		61,088	857,622	857,622
Subtotal Expenditures	0	61,088	857,622	857,622
OTHER USES				
Contingency (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE	906,740	853,632	0	0
TOTAL FUND COMMITMENTS AND FUND BALANCE	906,740	914,720	857,622	857,622

Clark County
(Local Government)

SCHEDULE B

Fund 4290
Laughlin Capital Acquisition

PROPERTY TAX RATE AND REVENUE RECONCILIATION

	(1)	(2)	(3)	(4)	(5)	(6)	(7)
	ALLOWED TAX RATE	ASSESSED VALUATION	ALLOWED AD VALOREM REVENUE [(1) X (2)/100]	TAX RATE LEVIED	TOTAL AD VALOREM REVENUE WITH NO CAP [(2)X(4)/100]	AD VALOREM TAX ABATEMENT	BUDGETED AD VALOREM REVENUE WITH CAP
OPERATING RATE:							
A. PROPERTY TAX Subject to Revenue Limitations	4.6320	27,631,619	1,279,897	0.1094	30,229	(16,233)	46,462
B. PROPERTY TAX Outside Revenue Limitations: Net Proceeds of Mines	SAME AS ABOVE	0	0	SAME AS ABOVE	0	0	0
VOTER APPROVED:							
C. Voter Approved Overrides*	0.0050	27,631,619	1,382	0.0000	0	0	0
LEGISLATIVE OVERRIDES							
D. Accident Indigent - NRS 428.185	0.0000	"	0	0.0000	0	0	0
E. Medical Indigent - NRS 428.285	0.0000	"	0	0.0000	0	0	0
F. Capital Acquisition - NRS 354.59815	0.0000	"	0	0.0000	0	0	0
G. Youth Services Levy - NRS 62.327	0.0000	"	0	0.0000	0	0	0
H. Legislative Overrides	0.0000	"	0	0.0000	0	0	0
I. SCCRT Loss - NRS 354.59813	0.0000	"	0	0.0000	0	0	0
J. Other:	0.0000	"	0	0.0000	0	0	0
K. Other:	0.0000	"	0	0.0000	0	0	0
L. SUBTOTAL LEGISLATIVE OVERRIDES	0.0000	XXXXXXXXXX	0	0.0000	0	0	0
M. SUBTOTAL A, B, C, I	4.6370	XXXXXXXXXX	1,281,279	0.1094	30,229	(16,233)	46,462
N. Debt	0.0000	XXXXXXXXXX	0	0.0000	0	0	0
O. TOTAL M AND N	4.6370	XXXXXXXXXX	1,281,279	0.1094	30,229	(16,233)	46,462

*As of FY 2003-04, the tax levy for Emergency 9-1-1 services was accounted for in the Emergency 9-1-1 System Fund (2390).

Moapa Town
(Local Government)

SCHEDULE S-3 - PROPERTY TAX RATE AND REVENUE RECONCILIATION

<u>REVENUES</u>	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/2018	
	ACTUAL PRIOR YEAR ENDING 06/30/2016	ESTIMATED CURRENT YEAR ENDING 06/30/2017	TENTATIVE APPROVED	FINAL APPROVED
Taxes				
Property Tax	40,588	44,207	46,462	46,462
Licenses & Permits				
Business Licenses & Permits				
County Gaming Licenses	8,698	9,360	9,500	9,500
Subtotal Revenues	49,286	53,567	55,962	55,962
OTHER FINANCING SOURCES (specify)				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	14,022	1,100	14,721	14,721
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	14,022	1,100	14,721	14,721
TOTAL AVAILABLE RESOURCES	63,308	54,667	70,683	70,683
<u>EXPENDITURES</u>				
Culture & Recreation				
Parks				
Salaries & Wages	14,133	18,431	20,664	20,664
Employee Benefits	360	470	557	557
Services & Supplies	2,275	3,003	3,000	3,000
Subtotal Expenditures	16,768	21,904	24,221	24,221
OTHER USES				
Contingency (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T)				
To Fund 1010 (General Fund)	9,229	11,940	12,737	12,737
To Fund 4400 (Moapa Town Capital Construction)	36,211	6,102	33,725	33,725
Subtotal	45,440	18,042	46,462	46,462
ENDING FUND BALANCE	1,100	14,721	0	0
TOTAL FUND COMMITMENTS AND FUND BALANCE	63,308	54,667	70,683	70,683

Clark County
(Local Government)

SCHEDULE B

Fund 2690
Moapa Town

REVENUES	(1)	(2)	(3) BUDGET YEAR ENDING 06/30/2018	
	ACTUAL PRIOR YEAR ENDING 06/30/2016	ESTIMATED CURRENT YEAR ENDING 06/30/2017	TENTATIVE APPROVED	FINAL APPROVED
Miscellaneous				
Interest Earnings	1,402	307	154	154
Subtotal Revenues	1,402	307	154	154
OTHER FINANCING SOURCES (specify)				
Operating Transfers In (Schedule T) From Fund 2690 (Moapa Town)	36,211	6,102	33,725	33,725
BEGINNING FUND BALANCE	41,512	79,125	85,534	85,534
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	41,512	79,125	85,534	85,534
TOTAL AVAILABLE RESOURCES	79,125	85,534	119,413	119,413
EXPENDITURES				
Culture & Recreation				
Parks				
Services & Supplies			119,413	119,413
Subtotal Expenditures	0	0	119,413	119,413
OTHER USES				
Contingency (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE	79,125	85,534	0	0
TOTAL FUND COMMITMENTS AND FUND BALANCE	79,125	85,534	119,413	119,413

Clark County
(Local Government)

SCHEDULE B

Fund 4400
Moapa Town Capital Construction

PROPERTY TAX RATE AND REVENUE RECONCILIATION

	(1)	(2)	(3)	(4)	(5)	(6)	(7)
	ALLOWED TAX RATE	ASSESSED VALUATION	ALLOWED AD VALOREM REVENUE [(1) X (2)/100]	TAX RATE LEVIED	TOTAL AD VALOREM REVENUE WITH NO CAP [(2)X(4)/100]	AD VALOREM TAX ABATEMENT	BUDGETED AD VALOREM REVENUE WITH CAP
OPERATING RATE:							
A. PROPERTY TAX Subject to Revenue Limitations	0.3969	174,346,045	691,979	0.0200	34,869	8,727	26,142
B. PROPERTY TAX Outside Revenue Limitations: Net Proceeds of Mines	SAME AS ABOVE	9,383,000	37,241	SAME AS ABOVE	1,877	0	1,877
VOTER APPROVED:							
C. Voter Approved Overrides*	0.0050	183,729,045	9,186	0.0000	0	0	0
LEGISLATIVE OVERRIDES							
D. Accident Indigent - NRS 428.185	0.0000	"	0	0.0000	0	0	0
E. Medical Indigent - NRS 428.285	0.0000	"	0	0.0000	0	0	0
F. Capital Acquisition - NRS 354.59815	0.0000	"	0	0.0000	0	0	0
G. Youth Services Levy - NRS 62.327	0.0000	"	0	0.0000	0	0	0
H. Legislative Overrides	0.0000	"	0	0.0000	0	0	0
I. SCCRT Loss - NRS 354.59813	0.0000	"	0	0.0000	0	0	0
J. Other:	0.0000	"	0	0.0000	0	0	0
K. Other:	0.0000	"	0	0.0000	0	0	0
L. SUBTOTAL LEGISLATIVE OVERRIDES	0.0000	XXXXXXXXXX	0	0.0000	0	0	0
M. SUBTOTAL A, B, C, L	0.4019	XXXXXXXXXX	738,406	0.0200	36,746	8,727	28,019
N. Debt	0.0000	XXXXXXXXXX	0	0.0000	0	0	0
O. TOTAL M AND N	0.4019	XXXXXXXXXX	738,406	0.0200	36,746	8,727	28,019

*As of FY 2000-01, the tax levy for Emergency 9-1-1 services was accounted for in the Emergency 9-1-1 System Fund (2390).

Moapa Valley Town
(Local Government)

SCHEDULE S-3 - PROPERTY TAX RATE AND REVENUE RECONCILIATION

REVENUES	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/2018	
	ACTUAL PRIOR YEAR ENDING 06/30/2016	ESTIMATED CURRENT YEAR ENDING 06/30/2017	TENTATIVE APPROVED	FINAL APPROVED
Taxes				
Property Tax	27,719	24,890	26,142	26,142
Property Tax - Net Proceeds of Mines	2,398	2,040	1,877	1,877
Subtotal	30,117	26,930	28,019	28,019
Intergovernmental Revenues				
State Shared Revenues				
Consolidated Tax	766,568	789,565	813,252	813,252
Subtotal Revenues	796,685	816,495	841,271	841,271
OTHER FINANCING SOURCES (specify)				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	195,236	199,346	190,841	190,841
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	195,236	199,346	190,841	190,841
TOTAL AVAILABLE RESOURCES	991,921	1,015,841	1,032,112	1,032,112
EXPENDITURES				
Subtotal Expenditures	0	0	0	0
OTHER USES				
Contingency (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T) To Fund 1010 (General Fund)	792,575	825,000	845,000	845,000
ENDING FUND BALANCE	199,346	190,841	187,112	187,112
TOTAL FUND COMMITMENTS AND FUND BALANCE	991,921	1,015,841	1,032,112	1,032,112

Clark County
(Local Government)

SCHEDULE B

Fund 2570
Moapa Valley Town

PROPERTY TAX RATE AND REVENUE RECONCILIATION

Fiscal Year 2017-18

	(1)	(2)	(3)	(4)	(5)	(6)	(7)
	ALLOWED TAX RATE	ASSESSED VALUATION	ALLOWED AD VALOREM REVENUE [(1) X (2)/100]	TAX RATE LEVIED	TOTAL AD VALOREM REVENUE WITH NO CAP [(2)X(4)/100]	AD VALOREM TAX ABATEMENT	BUDGETED AD VALOREM REVENUE WITH CAP
OPERATING RATE:							
A. PROPERTY TAX Subject to Revenue Limitations	0.0331	187,028,334	61,906	0.0000	0	0	0
B. PROPERTY TAX Outside Revenue Limitations: Net Proceeds of Mines	SAME AS ABOVE	0	0	SAME AS ABOVE	0	0	0
VOTER APPROVED:							
C. Voter Approved Overrides	0.0000	187,028,334	0	0.0000	0	0	0
LEGISLATIVE OVERRIDES							
D. Accident Indigent - NRS 428.185	0.0000	"	0	0.0000	0	0	0
E. Medical Indigent - NRS 428.285	0.0000	"	0	0.0000	0	0	0
F. Capital Acquisition - NRS 354.59815	0.0000	"	0	0.0000	0	0	0
G. Youth Services Levy - NRS 62.327	0.0000	"	0	0.0000	0	0	0
H. Legislative Overrides	0.0000	"	0	0.0000	0	0	0
I. SCCRT Loss - NRS 354.59813	0.0356	"	66,582	0.0000	0	0	0
J. Other:	0.0000	"	0	0.0000	0	0	0
K. Other:	0.0000	"	0	0.0000	0	0	0
L. SUBTOTAL LEGISLATIVE OVERRIDES	0.0356	XXXXXXXXXX	66,582	0.0000	0	0	0
M. SUBTOTAL A, B, C, L	0.0687	XXXXXXXXXX	128,488	0.0000	0	0	0
N. Debt	0.0000	XXXXXXXXXX	0	0.0000	0	0	0
O. TOTAL M AND N	0.0687	XXXXXXXXXX	128,488	0.0000	0	0	0

Moapa Valley Fire District
(Local Government)

SCHEDULE S-3 - PROPERTY TAX RATE AND REVENUE RECONCILIATION

REVENUES	(1)	(2)	(3) (4)	
	ACTUAL PRIOR YEAR ENDING 06/30/2016	ESTIMATED CURRENT YEAR ENDING 06/30/2017	BUDGET YEAR ENDING 06/30/2018 TENTATIVE APPROVED	FINAL APPROVED
Intergovernmental Revenues				
State Shared Revenues				
Consolidated Tax	840,465	865,679	887,321	887,321
Miscellaneous				
Interest Earnings	96,260	21,001	10,501	10,501
Other	41,197			
Subtotal	137,457	21,001	10,501	10,501
Subtotal Revenues	977,922	886,680	897,822	897,822
OTHER FINANCING SOURCES (specify)				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	4,575,218	4,930,619	5,425,249	5,425,249
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	4,575,218	4,930,619	5,425,249	5,425,249
TOTAL AVAILABLE RESOURCES	5,553,140	5,817,299	6,323,071	6,323,071
EXPENDITURES				
Public Safety				
Fire				
Salaries & Wages	80,640	81,464	110,000	110,000
Employee Benefits	7,554	17,500	42,000	42,000
Services & Supplies	255,769	250,519	5,257,126	5,257,126
Capital Outlay	278,558	42,567		
Subtotal Expenditures	622,521	392,050	5,409,126	5,409,126
OTHER USES				
Contingency (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE	4,930,619	5,425,249	913,945	913,945
TOTAL FUND COMMITMENTS AND FUND BALANCE	5,553,140	5,817,299	6,323,071	6,323,071

Clark County
(Local Government)

SCHEDULE B

Fund 2920
Moapa Valley Fire District

PROPERTY TAX RATE AND REVENUE RECONCILIATION

	(1)	(2)	(3)	(4)	(5)	(6)	(7)
	ALLOWED TAX RATE	ASSESSED VALUATION	ALLOWED AD VALOREM REVENUE [(1) X (2)/100]	TAX RATE LEVIED	TOTAL AD VALOREM REVENUE WITH NO CAP [(2)X(4)/100]	AD VALOREM TAX ABATEMENT	BUDGETED AD VALOREM REVENUE WITH CAP
OPERATING RATE:							
A. PROPERTY TAX Subject to Revenue Limitations	0.3743	44,316.833	165,878	0.0200	8,863	1,653	7,210
B. PROPERTY TAX Outside Revenue Limitations: Net Proceeds of Mines	SAME AS ABOVE	0	0	SAME AS ABOVE	0	0	0
VOTER APPROVED:							
C. Voter Approved Overrides	0.0000	44,316.833	0	0.0000	0	0	0
LEGISLATIVE OVERRIDES							
D. Accident Indigent - NRS 428.185	0.0000	"	0	0.0000	0	0	0
E. Medical Indigent - NRS 428.285	0.0000	"	0	0.0000	0	0	0
F. Capital Acquisition - NRS 354.59815	0.0000	"	0	0.0000	0	0	0
G. Youth Services Levy - NRS 62.327	0.0000	"	0	0.0000	0	0	0
H. Legislative Overrides	0.0000	"	0	0.0000	0	0	0
I. SCCRIT Loss - NRS 354.59813	0.0000	"	0	0.0000	0	0	0
J. Other:	0.0000	"	0	0.0000	0	0	0
K. Other:	0.0000	"	0	0.0000	0	0	0
L. SUBTOTAL LEGISLATIVE OVERRIDES	0.0000	XXXXXXXXXX	0	0.0000	0	0	0
M. SUBTOTAL A, B, C, L	0.3743	XXXXXXXXXX	165,878	0.0200	8,863	1,653	7,210
N. Debt	0.0000	XXXXXXXXXX	0	0.0000	0	0	0
O. TOTAL M AND N	0.3743	XXXXXXXXXX	165,878	0.0200	8,863	1,653	7,210

Mt. Charleston Town
(Local Government)

SCHEDULE S-3 - PROPERTY TAX RATE AND REVENUE RECONCILIATION

REVENUES	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/2018	
	ACTUAL PRIOR YEAR ENDING 06/30/2016	ESTIMATED CURRENT YEAR ENDING 06/30/2017	TENTATIVE APPROVED	FINAL APPROVED
Taxes				
Property Tax	7,546	7,184	7,210	7,210
Licenses & Permits				
Business Licenses & Permits				
County Gaming Licenses	2,940	3,000	3,000	3,000
Subtotal Revenues	10,486	10,184	10,210	10,210
OTHER FINANCING SOURCES (specify)				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	205	2,142	2,057	2,057
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	205	2,142	2,057	2,057
TOTAL AVAILABLE RESOURCES	10,691	12,326	12,267	12,267
EXPENDITURES				
Subtotal Expenditures	0	0	0	0
OTHER USES				
Contingency (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T) To Fund 1010 (General Fund)	8,549	10,269	12,267	12,267
ENDING FUND BALANCE	2,142	2,057	0	0
TOTAL FUND COMMITMENTS AND FUND BALANCE	10,691	12,326	12,267	12,267

Clark County
(Local Government)

SCHEDULE B

Fund 2650
Mt. Charleston Town

PROPERTY TAX RATE AND REVENUE RECONCILIATION

	(1)	(2)	(3)	(4)	(5)	(6)	(7)
	ALLOWED TAX RATE	ASSESSED VALUATION	ALLOWED AD VALOREM REVENUE [(1) X (2)/100]	TAX RATE LEVIED	TOTAL AD VALOREM REVENUE WITH NO CAP [(2)x(4)/100]	AD VALOREM TAX ABATEMENT	BUDGETED AD VALOREM REVENUE WITH CAP
OPERATING RATE:							
A. PROPERTY TAX Subject to Revenue Limitations	1.8714	44,691,941	836,365	0.8813	393,870	73,432	320,438
B. PROPERTY TAX Outside Revenue Limitations: Net Proceeds of Mines	SAME AS ABOVE	0	0	SAME AS ABOVE	0	0	0
VOTER APPROVED:							
C. Voter Approved Overrides	0.0000	44,691,941	0	0.0000	0	0	0
LEGISLATIVE OVERRIDES							
D. Accident Indigent - NRS 428.185	0.0000	"	0	0.0000	0	0	0
E. Medical Indigent - NRS 428.285	0.0000	"	0	0.0000	0	0	0
F. Capital Acquisition - NRS 354.59815	0.0000	"	0	0.0000	0	0	0
G. Youth Services Levy - NRS 62.327	0.0000	"	0	0.0000	0	0	0
H. Legislative Overrides	0.0000	"	0	0.0000	0	0	0
I. SCCR Loss - NRS 354.59813	0.0233	"	10,413	0.0000	0	0	0
J. Other:	0.0000	"	0	0.0000	0	0	0
K. Other:	0.0000	"	0	0.0000	0	0	0
L. SUBTOTAL LEGISLATIVE OVERRIDES	0.0233	XXXXXXXXXX	10,413	0.0000	0	0	0
M. SUBTOTAL A, B, C, L	1.8947	XXXXXXXXXX	846,778	0.8813	393,870	73,432	320,438
N. Debt	0.0000	XXXXXXXXXX	0	0.0000	0	0	0
O. TOTAL M AND N	1.8947	XXXXXXXXXX	846,778	0.8813	393,870	73,432	320,438

Mt. Charleston Fire District
(Local Government)

SCHEDULE S-3 - PROPERTY TAX RATE AND REVENUE RECONCILIATION

<u>REVENUES</u>	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/2018	
	ACTUAL PRIOR YEAR ENDING 06/30/2016	ESTIMATED CURRENT YEAR ENDING 06/30/2017	TENTATIVE APPROVED	FINAL APPROVED
Taxes				
Property Tax	335,225	319,250	320,438	320,438
Intergovernmental Revenues				
Federal Payments In Lieu of Taxes	30,371			
State Shared Revenues				
Consolidated Tax	160,164	164,969	169,918	169,918
Subtotal	190,535	164,969	169,918	169,918
Miscellaneous				
Interest Earnings	21,065	4,993	2,496	2,496
Other	586,629	10,379		
Subtotal	607,694	15,372	2,496	2,496
Subtotal Revenues	1,133,454	499,591	492,852	492,852
OTHER FINANCING SOURCES (specify)				
Operating Transfers In (Schedule T)				
From Fund 1010 (General Fund)	700,000	725,000	725,000	725,000
BEGINNING FUND BALANCE	248,205	1,201,283	904,774	904,774
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	248,205	1,201,283	904,774	904,774
TOTAL AVAILABLE RESOURCES	2,081,659	2,425,874	2,122,626	2,122,626
<u>EXPENDITURES</u>				
Public Safety				
Fire				
Salaries & Wages	517,879	623,519	647,194	647,194
Employee Benefits	212,213	315,590	330,376	330,376
Services & Supplies	150,284	219,427	752,460	752,460
Capital Outlay		362,564		
Subtotal Expenditures	880,376	1,521,100	1,730,030	1,730,030
OTHER USES				
Contingency (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE	1,201,283	904,774	392,596	392,596
TOTAL FUND COMMITMENTS AND FUND BALANCE	2,081,659	2,425,874	2,122,626	2,122,626

Clark County
(Local Government)

SCHEDULE B

Fund 2900
Mt. Charleston Fire District

PROPERTY TAX RATE AND REVENUE RECONCILIATION

Fiscal Year 2017-18

	(1)	(2)	(3)	(4)	(5)	(6)	(7)
	ALLOWED TAX RATE	ASSESSED VALUATION	ALLOWED AD VALOREM REVENUE [(1) X (2)/100]	TAX RATE LEVIED	TOTAL AD VALOREM REVENUE WITH NO CAP [(2)X(4)/100]	AD VALOREM TAX ABATEMENT	BUDGETED AD VALOREM REVENUE WITH CAP
OPERATING RATE:							
A. PROPERTY TAX Subject to Revenue Limitations**	0.9842	14,396,408,603	141,689,453	0.2064	29,714,187	6,374,759	23,339,428
B. PROPERTY TAX Outside Revenue Limitations: Net Proceeds of Mines	SAME AS ABOVE	0	0	SAME AS ABOVE	0	0	0
VOTER APPROVED:							
C. Voter Approved Overrides	0.0000	14,396,408,603	0	0.0000	0	0	0
LEGISLATIVE OVERRIDES							
D. Accident Indigent - NRS 428.185	0.0000	"	0	0.0000	0	0	0
E. Medical Indigent - NRS 428.285	0.0000	"	0	0.0000	0	0	0
F. Capital Acquisition - NRS 354.59815	0.0000	"	0	0.0000	0	0	0
G. Youth Services Levy - NRS 62.327	0.0000	"	0	0.0000	0	0	0
H. Legislative Overrides							
I. SCCRT Loss - NRS 354.59813	0.0457	"	6,579,159	0.0000	0	0	0
J. Other:	0.0000	"	0	0.0000	0	0	0
K. Other:	0.0000	"	0	0.0000	0	0	0
L. SUBTOTAL LEGISLATIVE OVERRIDES							
M. SUBTOTAL A, B, C, L	1.0299	XXXXXXXXXXXX	148,268,612	0.2064	29,714,187	6,374,759	23,339,428
N. Debt	0.0000	XXXXXXXXXXXX	0	0.0000	0	0	0
O. TOTAL M AND N	1.0299	XXXXXXXXXXXX	148,268,612	0.2064	29,714,187	6,374,759	23,339,428

**Allowed party rate=\$0.7071 See Page 207.

Paradise Town
(Local Government)

SCHEDULE S-3 - PROPERTY TAX RATE AND REVENUE RECONCILIATION

REVENUES	(1)	(2)	(3) BUDGET YEAR ENDING 06/30/2018	
	ACTUAL PRIOR YEAR ENDING 06/30/2016	ESTIMATED CURRENT YEAR ENDING 06/30/2017	TENTATIVE APPROVED	FINAL APPROVED
Taxes				
Property Tax	23,079,561	23,264,374	23,339,428	23,339,428
Licenses & Permits				
Business Licenses & Permits				
County Gaming Licenses	7,079,247	7,189,842	7,200,000	7,200,000
Intergovernmental Revenues				
State Shared Revenues				
Consolidated Tax	71,040,565	73,171,782	75,366,935	75,366,935
Subtotal Revenues	101,199,373	103,625,998	105,906,363	105,906,363
OTHER FINANCING SOURCES (specify)				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	24,306,631	25,771,004	25,397,002	25,397,002
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	24,306,631	25,771,004	25,397,002	25,397,002
TOTAL AVAILABLE RESOURCES	125,506,004	129,397,002	131,303,365	131,303,365
EXPENDITURES				
Subtotal Expenditures	0	0	0	0
OTHER USES				
Contingency (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T) To Fund 1010 (General Fund)	99,735,000	104,000,000	106,980,000	106,980,000
ENDING FUND BALANCE	25,771,004	25,397,002	24,323,365	24,323,365
TOTAL FUND COMMITMENTS AND FUND BALANCE	125,506,004	129,397,002	131,303,365	131,303,365

Clark County
(Local Government)

SCHEDULE B

Fund 2600
Paradise Town

PROPERTY TAX RATE AND REVENUE RECONCILIATION

	(1)	(2)	(3)	(4)	(5)	(6)	(7)
	ALLOWED TAX RATE	ASSESSED VALUATION	ALLOWED AD VALOREM REVENUE [(1) X (2)/100]	TAX RATE LEVIED	TOTAL AD VALOREM REVENUE WITH NO CAP [(2)x(4)/100]	AD VALOREM TAX ABATEMENT	BUDGETED AD VALOREM REVENUE WITH CAP
OPERATING RATE:							
A. PROPERTY TAX Subject to Revenue Limitations	1.4085	35,424,176	498,950	0.0200	7,085	928	6,157
B. PROPERTY TAX Outside Revenue Limitations: Net Proceeds of Mines	SAME AS ABOVE	0	0	SAME AS ABOVE	0	0	0
VOTER APPROVED:							
C. Voter Approved Overrides	0.0000	35,424,176	0	0.0000	0	0	0
LEGISLATIVE OVERRIDES							
D. Accident Indigent - NRS 428.185	0.0000	"	0	0.0000	0	0	0
E. Medical Indigent - NRS 428.285	0.0000	"	0	0.0000	0	0	0
F. Capital Acquisition - NRS 354.59815	0.0000	"	0	0.0000	0	0	0
G. Youth Services Levy - NRS 62.327	0.0000	"	0	0.0000	0	0	0
H. Legislative Overrides	0.0000	"	0	0.0000	0	0	0
I. SCCRT Loss - NRS 354.59813	0.0091	"	3,224	0.0000	0	0	0
J. Other:	0.0000	"	0	0.0000	0	0	0
K. Other:	0.0000	"	0	0.0000	0	0	0
L. SUBTOTAL LEGISLATIVE OVERRIDES	0.0091	XXXXXXXXXX	3,224	0.0000	0	0	0
M. SUBTOTAL A, B, C, L	1.4176	XXXXXXXXXX	502,174	0.0200	7,085	928	6,157
N. Debt	0.0000	XXXXXXXXXX	0	0.0000	0	0	0
O. TOTAL M AND N	1.4176	XXXXXXXXXX	502,174	0.0200	7,085	928	6,157

Searchlight Town
(Local Government)

SCHEDULE S-3 - PROPERTY TAX RATE AND REVENUE RECONCILIATION

REVENUES	(1)	(2)	(3) (4)	
	ACTUAL PRIOR YEAR ENDING 06/30/2016	ESTIMATED CURRENT YEAR ENDING 06/30/2017	BUDGET YEAR ENDING 06/30/2018	
			TENTATIVE APPROVED	FINAL APPROVED
Taxes				
Property Tax	5,682	5,894	6,157	6,157
Licenses & Permits				
Business Licenses & Permits				
County Gaming Licenses	15,150	18,000	18,000	18,000
Intergovernmental Revenues				
State Shared Revenues				
Consolidated Tax	388,027	399,668	411,658	411,658
Subtotal Revenues	408,859	423,562	435,815	435,815
OTHER FINANCING SOURCES (specify)				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	64,344	66,153	1,025	1,025
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	64,344	66,153	1,025	1,025
TOTAL AVAILABLE RESOURCES	473,203	489,715	436,840	436,840
EXPENDITURES				
Subtotal Expenditures	0	0	0	0
OTHER USES				
Contingency (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T) To Fund 1010 (General Fund)	407,050	488,690	436,840	436,840
ENDING FUND BALANCE	66,153	1,025	0	0
TOTAL FUND COMMITMENTS AND FUND BALANCE	473,203	489,715	436,840	436,840

Clark County
(Local Government)

SCHEDULE B

Fund 2610
Searchlight Town

REVENUES	(1)	(2)	(3) BUDGET YEAR ENDING 06/30/2018	
	ACTUAL PRIOR YEAR ENDING 06/30/2016	ESTIMATED CURRENT YEAR ENDING 06/30/2017	TENTATIVE APPROVED	FINAL APPROVED
Miscellaneous				
Interest Earnings	4,882	2,378	1,189	1,189
Subtotal Revenues	4,882	2,378	1,189	1,189
OTHER FINANCING SOURCES (specify) Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	265,281	270,163	220,816	220,816
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	265,281	270,163	220,816	220,816
TOTAL AVAILABLE RESOURCES	270,163	272,541	222,005	222,005
EXPENDITURES				
General Government				
Searchlight Town				
Services & Supplies			54,627	54,627
Capital Outlay		51,725	167,378	167,378
Subtotal Expenditures	0	51,725	222,005	222,005
OTHER USES				
Contingency (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE	270,163	220,816	0	0
TOTAL FUND COMMITMENTS AND FUND BALANCE	270,163	272,541	222,005	222,005

Clark County
(Local Government)

SCHEDULE B

Fund 4220
Searchlight Capital Construction

PROPERTY TAX RATE AND REVENUE RECONCILIATION

Fiscal Year 2017-18

	(1)	(2)	(3)	(4)	(5)	(6)	(7)
	ALLOWED TAX RATE	ASSESSED VALUATION	ALLOWED AD VALOREM REVENUE [(1) X (2)/100]	TAX RATE LEVIED	TOTAL AD VALOREM REVENUE WITH NO CAP [(2)X(4)/100]	AD VALOREM TAX ABATEMENT	BUDGETED AD VALOREM REVENUE WITH CAP
OPERATING RATE:							
A. PROPERTY TAX Subject to Revenue Limitations**	0.3287	6,848,358.625	22,510,555	0.2064	14,135,012	3,038,489	11,096,523
B. PROPERTY TAX Outside Revenue Limitations: Net Proceeds of Mines	SAME AS ABOVE	0	0	SAME AS ABOVE	0	0	0
VOTER APPROVED:							
C. Voter Approved Overrides	0.0000	6,848,358.625	0	0.0000	0	0	0
LEGISLATIVE OVERRIDES							
D. Accident Indigent - NRS 428.185	0.0000	"	0	0.0000	0	0	0
E. Medical Indigent - NRS 428.285	0.0000	"	0	0.0000	0	0	0
F. Capital Acquisition - NRS 354.59815	0.0000	"	0	0.0000	0	0	0
G. Youth Services Levy - NRS 62.327	0.0000	"	0	0.0000	0	0	0
H. Legislative Overrides	0.0000	"	0	0.0000	0	0	0
I. SCCRT Loss - NRS 354.59813	0.0827	"	5,663,593	0.0000	0	0	0
J. Other:	0.0000	"	0	0.0000	0	0	0
K. Other:	0.0000	"	0	0.0000	0	0	0
L. SUBTOTAL LEGISLATIVE OVERRIDES	0.0827	XXXXXXXXXX	5,663,593	0.0000	0	0	0
M. SUBTOTAL A, B, C, L	0.4114	XXXXXXXXXX	28,174,148	0.2064	14,135,012	3,038,489	11,096,523
N. Debt	0.0000	XXXXXXXXXX	0	0.0000	0	0	0
O. TOTAL M AND N	0.4114	XXXXXXXXXX	28,174,148	0.2064	14,135,012	3,038,489	11,096,523

**Allowed parity rate=\$0.7071. See Page 207.

Spring Valley Town
(Local Government)

SCHEDULE S-3 - PROPERTY TAX RATE AND REVENUE RECONCILIATION

REVENUES	(1)	(2)	(3) BUDGET YEAR ENDING 06/30/2018	
	ACTUAL PRIOR YEAR ENDING 06/30/2016	ESTIMATED CURRENT YEAR ENDING 06/30/2017	TENTATIVE APPROVED	FINAL APPROVED
Taxes				
Property Tax	9,991,782	10,251,034	11,096,523	11,096,523
Licenses & Permits				
Business Licenses & Permits				
County Gaming Licenses	222,545	266,784	267,000	267,000
Intergovernmental Revenues				
State Shared Revenues				
Consolidated Tax	21,549,592	22,196,080	22,861,962	22,861,962
Subtotal Revenues	31,763,919	32,713,898	34,225,485	34,225,485
OTHER FINANCING SOURCES (specify)				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	10,632,738	12,046,657	12,760,555	12,760,555
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	10,632,738	12,046,657	12,760,555	12,760,555
TOTAL AVAILABLE RESOURCES	42,396,657	44,760,555	46,986,040	46,986,040
EXPENDITURES				
Subtotal Expenditures	0	0	0	0
OTHER USES				
Contingency (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T) To Fund 1010 (General Fund)	30,350,000	32,000,000	33,451,000	33,451,000
ENDING FUND BALANCE	12,046,657	12,760,555	13,535,040	13,535,040
TOTAL FUND COMMITMENTS AND FUND BALANCE	42,396,657	44,760,555	46,986,040	46,986,040

Clark County
(Local Government)

SCHEDULE B

Fund 2680
Spring Valley Town

PROPERTY TAX RATE AND REVENUE RECONCILIATION

	(1)	(2)	(3)	(4)	(5)	(6)	(7)
	ALLOWED TAX RATE	ASSESSED VALUATION	ALLOWED AD VALOREM REVENUE [(1) X (2)/100]	TAX RATE LEVIED	TOTAL AD VALOREM REVENUE WITH NO CAP [(2)X(4)/100]	AD VALOREM TAX ABATEMENT	BUDGETED AD VALOREM REVENUE WITH CAP
OPERATING RATE:							
A. PROPERTY TAX Subject to Revenue Limitations**	0.3200	2,616,424,599	8,372,559	0.2064	5,400,300	1,075,997	4,324,303
B. PROPERTY TAX Outside Revenue Limitations: Net Proceeds of Mines	SAME AS ABOVE	0	0	SAME AS ABOVE	0	0	0
VOTER APPROVED:							
C. Voter Approved Overrides	0.0000	2,616,424,599	0	0.0000	0	0	0
LEGISLATIVE OVERRIDES							
D. Accident Indigent - NRS 428.185	0.0000	"	0	0.0000	0	0	0
E. Medical Indigent - NRS 428.285	0.0000	"	0	0.0000	0	0	0
F. Capital Acquisition - NRS 354.59815	0.0000	"	0	0.0000	0	0	0
G. Youth Services Levy - NRS 62.327	0.0000	"	0	0.0000	0	0	0
H. Legislative Overrides	0.0000	"	0	0.0000	0	0	0
I. SCCRT Loss - NRS 354.59813	0.0017	"	44,479	0.0000	0	0	0
J. Other:	0.0000	"	0	0.0000	0	0	0
K. Other:	0.0000	"	0	0.0000	0	0	0
L. SUBTOTAL LEGISLATIVE OVERRIDES	0.0017	XXXXXXXXXX	44,479	0.0000	0	0	0
M. SUBTOTAL A, B, C, L	0.3217	XXXXXXXXXX	8,417,038	0.2064	5,400,300	1,075,997	4,324,303
N. Debt	0.0000	XXXXXXXXXX	0	0.0000	0	0	0
O. TOTAL M AND N	0.3217	XXXXXXXXXX	8,417,038	0.2064	5,400,300	1,075,997	4,324,303

**Allowed parity rate=\$0.7071. See Page 207.

Sumnerlin Town
(Local Government)

SCHEDULE S-3 - PROPERTY TAX RATE AND REVENUE RECONCILIATION

<u>REVENUES</u>	(1)	(2)	(3) BUDGET YEAR ENDING 06/30/2018	
	ACTUAL PRIOR YEAR ENDING 06/30/2016	ESTIMATED CURRENT YEAR ENDING 06/30/2017	TENTATIVE APPROVED	FINAL APPROVED
Taxes				
Property Tax	3,717,280	3,819,918	4,324,303	4,324,303
Licenses & Permits				
Business Licenses & Permits				
County Gaming Licenses	391,890	391,560	392,000	392,000
Intergovernmental Revenues				
State Shared Revenues				
Consolidated Tax	154,558	159,195	163,971	163,971
Subtotal Revenues	4,263,728	4,370,673	4,880,274	4,880,274
OTHER FINANCING SOURCES (specify)				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	1,651,784	1,815,512	1,886,185	1,886,185
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	1,651,784	1,815,512	1,886,185	1,886,185
TOTAL AVAILABLE RESOURCES	5,915,512	6,186,185	6,766,459	6,766,459
<u>EXPENDITURES</u>				
Subtotal Expenditures	0	0	0	0
OTHER USES				
Contingency (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T) To Fund 1010 (General Fund)	4,100,000	4,300,000	4,644,000	4,644,000
ENDING FUND BALANCE	1,815,512	1,886,185	2,122,459	2,122,459
TOTAL FUND COMMITMENTS AND FUND BALANCE	5,915,512	6,186,185	6,766,459	6,766,459

Clark County
(Local Government)

SCHEDULE B

Fund 2700
Summerlin Town

PROPERTY TAX RATE AND REVENUE RECONCILIATION

Fiscal Year 2017-18

	(1)	(2)	(3)	(4)	(5)	(6)	(7)
	ALLOWED TAX RATE	ASSESSED VALUATION	ALLOWED AD VALOREM REVENUE [(1) X (2)/100]	TAX RATE LEVIED	TOTAL AD VALOREM REVENUE WITH NO CAP [(2)X(4)/100]	AD VALOREM TAX ABATEMENT	BUDGETED AD VALOREM REVENUE WITH CAP
OPERATING RATE:							
A. PROPERTY TAX Subject to Revenue Limitations**	0.6363	3,160,211,777	20,108,428	0.2064	6,522,677	2,160,760	4,361,917
B. PROPERTY TAX Outside Revenue Limitations: Net Proceeds of Mines	SAME AS ABOVE	0	0	SAME AS ABOVE	0	0	0
VOTER APPROVED:							
C. Voter Approved Overrides LEGISLATIVE OVERRIDES	0.0000	3,160,211,777	0	0.0000	0	0	0
D. Accident Indigent - NRS 428.185	0.0000	"	0	0.0000	0	0	0
E. Medical Indigent - NRS 428.285	0.0000	"	0	0.0000	0	0	0
F. Capital Acquisition - NRS 354.59815	0.0000	"	0	0.0000	0	0	0
G. Youth Services Levy - NRS 62.327	0.0000	"	0	0.0000	0	0	0
H. Legislative Overrides	0.0000	"	0	0.0000	0	0	0
I. SCCRT Loss - NRS 354.59813	0.0792	"	2,502,888	0.0000	0	0	0
J. Other:	0.0000	"	0	0.0000	0	0	0
K. Other:	0.0000	"	0	0.0000	0	0	0
L. SUBTOTAL LEGISLATIVE OVERRIDES	0.0792	XXXXXXXXXX	2,502,888	0.0000	0	0	0
M. SUBTOTAL A, B, C, L	0.7155	XXXXXXXXXX	22,611,316	0.2064	6,522,677	2,160,760	4,361,917
N. Debt	0.0000	XXXXXXXXXX	0	0.0000	0	0	0
O. TOTAL M AND N	0.7155	XXXXXXXXXX	22,611,316	0.2064	6,522,677	2,160,760	4,361,917

**Allowed parity rate=\$0.7071. See Page 207.

Sunrise Manor Town
(Local Government)

SCHEDULE S-3 - PROPERTY TAX RATE AND REVENUE RECONCILIATION

REVENUES	(1)	(2)	(3) BUDGET YEAR ENDING 06/30/2018	
	ACTUAL PRIOR YEAR ENDING 06/30/2016	ESTIMATED CURRENT YEAR ENDING 06/30/2017	TENTATIVE APPROVED	FINAL APPROVED
Taxes				
Property Tax	4,179,755	4,123,267	4,361,917	4,361,917
Licenses & Permits				
Business Licenses & Permits				
County Gaming Licenses	950,594	973,392	974,000	974,000
Intergovernmental Revenues				
State Shared Revenues				
Consolidated Tax	10,568,398	10,885,450	11,212,013	11,212,013
Subtotal Revenues	15,698,747	15,982,109	16,547,930	16,547,930
OTHER FINANCING SOURCES (specify)				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	5,024,696	5,623,443	5,605,552	5,605,552
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	5,024,696	5,623,443	5,605,552	5,605,552
TOTAL AVAILABLE RESOURCES	20,723,443	21,605,552	22,153,482	22,153,482
EXPENDITURES				
Subtotal Expenditures	0	0	0	0
OTHER USES				
Contingency (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T) To Fund 1010 (General Fund)	15,100,000	16,000,000	16,363,000	16,363,000
ENDING FUND BALANCE	5,623,443	5,605,552	5,790,482	5,790,482
TOTAL FUND COMMITMENTS AND FUND BALANCE	20,723,443	21,605,552	22,153,482	22,153,482

Clark County
(Local Government)

SCHEDULE B

Fund 2620
Sunrise Manor Town

PROPERTY TAX RATE AND REVENUE RECONCILIATION

	(1)	(2)	(3)	(4)	(5)	(6)	(7)
	ALLOWED TAX RATE	ASSESSED VALUATION	ALLOWED AD VALOREM REVENUE [(1) X (2)/100]	TAX RATE LEVIED	TOTAL AD VALOREM REVENUE WITH NO CAP [(2)X(4)/100]	AD VALOREM TAX ABATEMENT	BUDGETED AD VALOREM REVENUE WITH CAP
OPERATING RATE:							
A. PROPERTY TAX Subject to Revenue Limitations**	0.3471	837,733,269	2,907,772	0.2064	1,729,081	601,645	1,127,436
B. PROPERTY TAX Outside Revenue Limitations:	SAME AS ABOVE	0	0	SAME AS ABOVE	0	0	0
Net Proceeds of Mines							
VOTER APPROVED:							
C. Voter Approved Overrides	0.0000	837,733,269	0	0.0000	0	0	0
LEGISLATIVE OVERRIDES							
D. Accident Indigent - NRS 428.185	0.0000	"	0	0.0000	0	0	0
E. Medical Indigent - NRS 428.285	0.0000	"	0	0.0000	0	0	0
F. Capital Acquisition - NRS 354.59815	0.0000	"	0	0.0000	0	0	0
G. Youth Services Levy - NRS 62.327	0.0000	"	0	0.0000	0	0	0
H. Legislative Overrides	0.0000	"	0	0.0000	0	0	0
I. SCCRT Loss - NRS 354.59813	0.0295	"	247,131	0.0000	0	0	0
J. Other:	0.0000	"	0	0.0000	0	0	0
K. Other:	0.0000	"	0	0.0000	0	0	0
L. SUBTOTAL LEGISLATIVE OVERRIDES	0.0295	XXXXXXXXXX	247,131	0.0000	0	0	0
M. SUBTOTAL A, B, C, L	0.3766	XXXXXXXXXX	3,154,903	0.2064	1,729,081	601,645	1,127,436
N. Debt	0.0000	XXXXXXXXXX	0	0.0000	0	0	0
O. TOTAL M AND N	0.3766	XXXXXXXXXX	3,154,903	0.2064	1,729,081	601,645	1,127,436

** Allowed parity rate=\$0.7071. See Page 207.

Whitney Town
(Local Government)

SCHEDULE S-3 - PROPERTY TAX RATE AND REVENUE RECONCILIATION

<u>REVENUES</u>	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/2018	
	ACTUAL PRIOR YEAR ENDING 06/30/2016	ESTIMATED CURRENT YEAR ENDING 06/30/2017	TENTATIVE APPROVED	FINAL APPROVED
Taxes				
Property Tax	1,060,982	1,093,882	1,127,436	1,127,436
Licenses & Permits				
Business Licenses & Permits				
County Gaming Licenses	57,750	57,960	58,000	58,000
Intergovernmental Revenues				
State Shared Revenues				
Consolidated Tax	876,315	902,604	929,683	929,683
Subtotal Revenues	1,995,047	2,054,446	2,115,119	2,115,119
OTHER FINANCING SOURCES (specify)				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	357,689	402,736	357,182	357,182
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	357,689	402,736	357,182	357,182
TOTAL AVAILABLE RESOURCES	2,352,736	2,457,182	2,472,301	2,472,301
<u>EXPENDITURES</u>				
Subtotal Expenditures	0	0	0	0
OTHER USES				
Contingency (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T) To Fund 1010 (General Fund)	1,950,000	2,100,000	2,188,000	2,188,000
ENDING FUND BALANCE	402,736	357,182	284,301	284,301
TOTAL FUND COMMITMENTS AND FUND BALANCE	2,352,736	2,457,182	2,472,301	2,472,301

Clark County
(Local Government)

SCHEDULE B

Fund 2560
Whitney Town

PROPERTY TAX RATE AND REVENUE RECONCILIATION

	(1)	(2)	(3)	(4)	(5)	(6)	(7)
	ALLOWED TAX RATE	ASSESSED VALUATION	ALLOWED AD VALOREM REVENUE [(1) X (2)/100]	TAX RATE LEVIED	TOTAL AD VALOREM REVENUE WITH NO CAP [(2)X(4)/100]	AD VALOREM TAX ABATEMENT	BUDGETED AD VALOREM REVENUE WITH CAP
OPERATING RATE:							
A. PROPERTY TAX Subject to Revenue Limitations**	1.9141	1,294,294,813	24,774,097	0.2064	2,671,424	271,431	2,399,993
B. PROPERTY TAX Outside Revenue Limitations: Net Proceeds of Mines	SAME AS ABOVE	0	0	SAME AS ABOVE	0	0	0
VOTER APPROVED:							
C. Voter Approved Overrides	0.0000	1,294,294,813	0	0.0000	0	0	0
LEGISLATIVE OVERRIDES							
D. Accident Indigent - NRS 428.185	0.0000	"	0	0.0000	0	0	0
E. Medical Indigent - NRS 428.285	0.0000	"	0	0.0000	0	0	0
F. Capital Acquisition - NRS 354.59815	0.0000	"	0	0.0000	0	0	0
G. Youth Services Levy - NRS 62.327	0.0000	"	0	0.0000	0	0	0
H. Legislative Overrides	0.0000	"	0	0.0000	0	0	0
I. SCCRT Loss - NRS 354.59813	0.1469	"	1,901,319	0.0000	0	0	0
J. Other:	0.0000	"	0	0.0000	0	0	0
K. Other:	0.0000	"	0	0.0000	0	0	0
L. SUBTOTAL LEGISLATIVE OVERRIDES	0.1469	XXXXXXXXXX	1,901,319	0.0000	0	0	0
M. SUBTOTAL A, B, C, L	2.0610	XXXXXXXXXX	26,675,416	0.2064	2,671,424	271,431	2,399,993
N. Debt	0.0000	XXXXXXXXXX	0	0.0000	0	0	0
O. TOTAL M AND N	2.0610	XXXXXXXXXX	26,675,416	0.2064	2,671,424	271,431	2,399,993

**Allowed parity rate=\$0.7071. See Page 207.

Winchester Town
(Local Government)

SCHEDULE S-3 - PROPERTY TAX RATE AND REVENUE RECONCILIATION

REVENUES	(1)	(2)	(3) BUDGET YEAR ENDING 06/30/2018	
	ACTUAL PRIOR YEAR ENDING 06/30/2016	ESTIMATED CURRENT YEAR ENDING 06/30/2017	TENTATIVE APPROVED	FINAL APPROVED
Taxes				
Property Tax	2,994,679	2,336,125	2,399,993	2,399,993
Licenses & Permits				
Business Licenses & Permits				
County Gaming Licenses	515,719	505,080	510,000	510,000
Intergovernmental Revenues				
State Shared Revenues				
Consolidated Tax	13,232,675	13,629,655	14,038,545	14,038,545
Subtotal Revenues	16,743,073	16,470,860	16,948,538	16,948,538
OTHER FINANCING SOURCES (specify)				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	4,552,745	4,695,818	4,766,678	4,766,678
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	4,552,745	4,695,818	4,766,678	4,766,678
TOTAL AVAILABLE RESOURCES	21,295,818	21,166,678	21,715,216	21,715,216
EXPENDITURES				
Subtotal Expenditures	0	0	0	0
OTHER USES				
Contingency (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T) To Fund 1010 (General Fund)	16,600,000	16,400,000	16,688,000	16,688,000
ENDING FUND BALANCE	4,695,818	4,766,678	5,027,216	5,027,216
TOTAL FUND COMMITMENTS AND FUND BALANCE	21,295,818	21,166,678	21,715,216	21,715,216

Clark County
(Local Government)

SCHEDULE B

Fund 2630
Winchester Town

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